

**Carolus Online Academy
FY26 Approved Budget**

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
1100		Taxes Levied/Assessed by the District:	\$ -	
1200		Revenue From Local Governmental Agencies Other Than LEA	\$ -	
1300		Tuition:	\$ -	
1400		Transportation Fees	\$ -	
1500		Earnings on Investments:	\$ -	
1600		Food Service	\$ -	
1700		Pupil Activities	\$ -	
1900		Other Revenue from Local Sources:	\$ -	
		Total - Revenue from Local Sources		<u>\$ -</u>
2000		Intergovernmental Revenue	\$ -	
		Total - Intergovernmental Revenue		<u>\$ -</u>
3100		Restricted State Funding	\$ 18,132,059.20	
3200		Unrestricted State Grants	\$ -	
3800		State Revenue in Lieu of Taxes:	\$ -	
3900		Other State Revenue	\$ -	
		Total - Revenue from State Sources		<u>\$ 18,132,059.20</u>
4000		Revenue form Federally Impacted Areas	\$ -	
		Total - Revenue form Federally Impacted Areas		<u>\$ -</u>
5000		Other Sources	\$ -	
		Total - Other Sources		<u>\$ -</u>
5100		Sale of Bonds	\$ -	
		Total - Sales of Bonds		<u>\$ -</u>
5200		Interfund Transfers (Operating transfers from other funds)	\$ -	
		Total - Interfund Transfers		<u>\$ -</u>
		Use of Fund Balance	\$ -	
		Total - Use of Fund Balance		<u>\$ -</u>

TOTAL GENERAL FUND REVENUE

\$ 18,132,059.20	\$ 18,132,059.20
-------------------------	-------------------------

GENERAL FUND EXPENDITURES			Budget	Subtotal
111		Kindergarten Programs		
111	100	Salaries	\$ 496,559.71	
111	200	Employee Benefits	\$ 58,966.11	
111	300	Purchased Services	\$ 616,460.03	
111	400	Supplies and Materials	\$ 110,578.48	
111	500	Capital Outlay	\$ -	
111	600	Other Objects	\$ -	
112		Primary Programs (Grades 1 - 3)		
112	100	Salaries	\$ 688,512.90	
112	200	Employee Benefits	\$ 128,536.24	
112	300	Purchased Services	\$ 1,159,704.74	
112	400	Supplies and Materials	\$ 268,769.15	
112	500	Capital Outlay	\$ -	
112	600	Other Objects	\$ -	
113		Elementary Programs (Grades 4 - 8)		
113	100	Salaries	\$ 1,556,380.46	
113	200	Employee Benefits	\$ 324,118.31	
113	300	Purchased Services	\$ 2,711,900.89	
113	400	Supplies and Materials	\$ 614,043.98	
113	500	Capital Outlay	\$ -	
113	600	Other Objects	\$ 983.91	
114		High School Programs (Grades 9 - 12)		
114	100	Salaries	\$ 316,137.77	
114	200	Employee Benefits	\$ 83,723.41	
114	300	Purchased Services	\$ 1,615,903.21	
114	400	Supplies and Materials	\$ 198,544.36	
114	500	Capital Outlay	\$ -	
114	600	Other Objects	\$ -	
115		Vocational Programs (District-wide):		
115	100	Salaries	\$ 201,597.03	
115	200	Employee Benefits	\$ 39,093.63	
115	300	Purchased Services	\$ 48,506.84	

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
115	400	Supplies and Materials	\$	-
115	500	Capital Outlay	\$	-
115	600	Other Objects	\$	-
116		Vocational Programs (Middle School)		
116	100	Salaries	\$	76,085.82
116	200	Employee Benefits	\$	6,845.85
116	300	Purchased Services	\$	4,938.84
116	400	Supplies and Materials	\$	-
116	500	Capital Outlay	\$	-
116	600	Other Objects	\$	-
117		Driver Educational Program		
117	100	Salaries	\$	-
117	200	Employee Benefits	\$	-
117	300	Purchased Services	\$	-
117	400	Supplies and Materials	\$	-
117	500	Capital Outlay	\$	-
117	600	Other Objects	\$	-
118		Montessori Programs		
118	100	Salaries	\$	-
118	200	Employee Benefits	\$	-
118	300	Purchased Services	\$	-
118	400	Supplies and Materials	\$	-
118	500	Capital Outlay	\$	-
118	600	Other Objects	\$	-
121		Educable Mentally Handicapped		
121	100	Salaries	\$	-
121	200	Employee Benefits	\$	-
121	300	Purchased Services	\$	-
121	400	Supplies and Materials	\$	-
121	500	Capital Outlay	\$	-
121	600	Other Objects	\$	-
122		Trainable Mentally Handicapped		
122	100	Salaries	\$	-
122	200	Employee Benefits	\$	-
122	300	Purchased Services	\$	-
122	400	Supplies and Materials	\$	-
122	500	Capital Outlay	\$	-
122	600	Other Objects	\$	-
123		Orthopedically Handicapped		
123	100	Salaries	\$	-
123	200	Employee Benefits	\$	-
123	300	Purchased Services	\$	-
123	400	Supplies and Materials	\$	-
123	500	Capital Outlay	\$	-
123	600	Other Objects	\$	-
124		Visually Handicapped		
124	100	Salaries	\$	-
124	200	Employee Benefits	\$	-
124	300	Purchased Services	\$	-
124	400	Supplies and Materials	\$	-
124	500	Capital Outlay	\$	-
124	600	Other Objects	\$	-
125		Hearing Handicapped		
125	100	Salaries	\$	-
125	200	Employee Benefits	\$	-
125	300	Purchased Services	\$	-
125	400	Supplies and Materials	\$	-
125	500	Capital Outlay	\$	-
125	600	Other Objects	\$	-
126		Speech Handicapped		
126	100	Salaries	\$	-
126	200	Employee Benefits	\$	-
126	300	Purchased Services	\$	53,163.55
126	400	Supplies and Materials	\$	-
126	500	Capital Outlay	\$	-
126	600	Other Objects	\$	-
127		Learning Disabilities		
127	100	Salaries	\$	950,008.18
127	200	Employee Benefits	\$	165,409.43
127	300	Purchased Services	\$	60,024.89

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
127	400	Supplies and Materials	\$	95.48
127	500	Capital Outlay	\$	-
127	600	Other Objects	\$	-
128		Emotionally Handicapped		
128	100	Salaries	\$	-
128	200	Employee Benefits	\$	-
128	300	Purchased Services	\$	-
128	400	Supplies and Materials	\$	-
128	500	Capital Outlay	\$	-
128	600	Other Objects	\$	-
129		Coordinated Early Intervening Services		
129	100	Salaries	\$	-
129	200	Employee Benefits	\$	-
129	300	Purchased Services	\$	-
129	400	Supplies and Materials	\$	-
129	500	Capital Outlay	\$	-
129	600	Other Objects	\$	-
131		Preschool Handicapped Speech (5 Year Olds)		
131	100	Salaries	\$	-
131	200	Employee Benefits	\$	-
131	300	Purchased Services	\$	-
131	400	Supplies and Materials	\$	-
131	500	Capital Outlay	\$	-
131	600	Other Objects	\$	-
132		Preschool Handicapped Itinerant (5 Year Olds)		
132	100	Salaries	\$	-
132	200	Employee Benefits	\$	-
132	300	Purchased Services	\$	-
132	400	Supplies and Materials	\$	-
132	500	Capital Outlay	\$	-
132	600	Other Objects	\$	-
133		Preschool Handicapped Self-Contained (5 Year Olds)		
133	100	Salaries	\$	-
133	200	Employee Benefits	\$	-
133	300	Purchased Services	\$	-
133	400	Supplies and Materials	\$	-
133	500	Capital Outlay	\$	-
133	600	Other Objects	\$	-
134		Preschool Handicapped Homebased (5 Year Olds)		
134	100	Salaries	\$	-
134	200	Employee Benefits	\$	-
134	300	Purchased Services	\$	-
134	400	Supplies and Materials	\$	-
134	500	Capital Outlay	\$	-
134	600	Other Objects	\$	-
135		Preschool Handicapped Speech (3 and 4 Year Olds)		
135	100	Salaries	\$	-
135	200	Employee Benefits	\$	-
135	300	Purchased Services	\$	-
135	400	Supplies and Materials	\$	-
135	500	Capital Outlay	\$	-
135	600	Other Objects	\$	-
136		Preschool Handicapped Itinerant (3 and 4 Year Olds)		
136	100	Salaries	\$	-
136	200	Employee Benefits	\$	-
136	300	Purchased Services	\$	-
136	400	Supplies and Materials	\$	-
136	500	Capital Outlay	\$	-
136	600	Other Objects	\$	-
137		Preschool Handicapped Self-Contained (3 and 4 Year Olds)		
137	100	Salaries	\$	-
137	200	Employee Benefits	\$	-
137	300	Purchased Services	\$	-
137	400	Supplies and Materials	\$	-
137	500	Capital Outlay	\$	-
137	600	Other Objects	\$	-
138		Preschool Handicapped Homebased (3 and 4 Year Olds)		
138	100	Salaries	\$	-
138	200	Employee Benefits	\$	-
138	300	Purchased Services	\$	-
138	400	Supplies and Materials	\$	-

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
138	500	Capital Outlay	\$	-
138	600	Other Objects	\$	-
139		Early Childhood Programs		
139	100	Salaries	\$	-
139	200	Employee Benefits	\$	-
139	300	Purchased Services	\$	-
139	400	Supplies and Materials	\$	-
139	500	Capital Outlay	\$	-
139	600	Other Objects	\$	-
140		Special Programs		
140	100	Salaries	\$	-
140	200	Employee Benefits	\$	-
140	300	Purchased Services	\$	20,984.18
140	400	Supplies and Materials	\$	-
140	500	Capital Outlay	\$	-
140	600	Other Objects	\$	-
141		Gifted and Talented Academic		
141	100	Salaries	\$	-
141	200	Employee Benefits	\$	-
141	300	Purchased Services	\$	422.68
141	400	Supplies and Materials	\$	-
141	500	Capital Outlay	\$	-
141	600	Other Objects	\$	-
142		Disadvantaged		
142	100	Salaries	\$	-
142	200	Employee Benefits	\$	-
142	300	Purchased Services	\$	-
142	400	Supplies and Materials	\$	-
142	500	Capital Outlay	\$	-
142	600	Other Objects	\$	-
143		Advanced Placement		
143	100	Salaries	\$	-
143	200	Employee Benefits	\$	-
143	300	Purchased Services	\$	-
143	400	Supplies and Materials	\$	-
143	500	Capital Outlay	\$	-
143	600	Other Objects	\$	-
144		International Baccalaureate		
144	100	Salaries	\$	-
144	200	Employee Benefits	\$	-
144	300	Purchased Services	\$	-
144	400	Supplies and Materials	\$	-
144	500	Capital Outlay	\$	-
144	600	Other Objects	\$	-
145		Homebound		
145	100	Salaries	\$	-
145	200	Employee Benefits	\$	-
145	300	Purchased Services	\$	-
145	400	Supplies and Materials	\$	-
145	500	Capital Outlay	\$	-
145	600	Other Objects	\$	-
147		Full Day 4K		
147	100	Salaries	\$	-
147	200	Employee Benefits	\$	-
147	300	Purchased Services	\$	-
147	400	Supplies and Materials	\$	-
147	500	Capital Outlay	\$	-
147	600	Other Objects	\$	-
148		Gifted and Talented Artistic		
148	100	Salaries	\$	-
148	200	Employee Benefits	\$	-
148	300	Purchased Services	\$	-
148	400	Supplies and Materials	\$	-
148	500	Capital Outlay	\$	-
148	600	Other Objects	\$	-
149		Other Special Programs		
149	100	Salaries	\$	-
149	200	Employee Benefits	\$	-
149	300	Purchased Services	\$	-
149	400	Supplies and Materials	\$	-
149	500	Capital Outlay	\$	-

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
149	600	Other Objects	\$	3,149.75
151		Districtwide General/ Exceptional		
151	100	Salaries	\$	-
151	200	Employee Benefits	\$	-
151	300	Purchased Services	\$	-
151	400	Supplies and Materials	\$	-
151	500	Capital Outlay	\$	-
151	600	Other Objects	\$	-

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
161		Autism		
161	100	Salaries	\$	-
161	200	Employee Benefits	\$	-
161	300	Purchased Services	\$	-
161	400	Supplies and Materials	\$	-
161	500	Capital Outlay	\$	-
161	600	Other Objects	\$	-
162		Limited English Proficiency		
162	100	Salaries	\$	-
162	200	Employee Benefits	\$	-
162	300	Purchased Services	\$	-
162	400	Supplies and Materials	\$	-
162	500	Capital Outlay	\$	-
162	600	Other Objects	\$	-
163		Comprehensive Coordinated Early Intervennng Services		
163	100	Salaries	\$	-
163	200	Employee Benefits	\$	-
163	300	Purchased Services	\$	-
163	400	Supplies and Materials	\$	-
163	500	Capital Outlay	\$	-
163	600	Other Objects	\$	-
171		Primary Summer School		
171	100	Salaries	\$	-
171	200	Employee Benefits	\$	-
171	300	Purchased Services	\$	-
171	400	Supplies and Materials	\$	-
171	500	Capital Outlay	\$	-
171	600	Other Objects	\$	-
172		Elementary Summer School		
172	100	Salaries	\$	-
172	200	Employee Benefits	\$	-
172	300	Purchased Services	\$	-
172	400	Supplies and Materials	\$	-
172	500	Capital Outlay	\$	-
172	600	Other Objects	\$	-
173		High School Summer School		
173	100	Salaries	\$	-
173	200	Employee Benefits	\$	-
173	300	Purchased Services	\$	-
173	400	Supplies and Materials	\$	-
173	500	Capital Outlay	\$	-
173	600	Other Objects	\$	-
174		Gifted and Talented Summer School		
174	100	Salaries	\$	-
174	200	Employee Benefits	\$	-
174	300	Purchased Services	\$	-
174	400	Supplies and Materials	\$	-
174	500	Capital Outlay	\$	-
174	600	Other Objects	\$	-
175		Beyond Regular School Day		
175	100	Salaries	\$	-
175	200	Employee Benefits	\$	-
175	300	Purchased Services	\$	-
175	400	Supplies and Materials	\$	-
175	500	Capital Outlay	\$	-
175	600	Other Objects	\$	-
181		Adult Basic Education		
181	100	Salaries	\$	-
181	200	Employee Benefits	\$	-
181	300	Purchased Services	\$	-
181	400	Supplies and Materials	\$	-
181	500	Capital Outlay	\$	-
181	600	Other Objects	\$	-
182		Adult Secondary Education Programs		
182	100	Salaries	\$	-
182	200	Employee Benefits	\$	-
182	300	Purchased Services	\$	-
182	400	Supplies and Materials	\$	-
182	500	Capital Outlay	\$	-
182	600	Other Objects	\$	-

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
183		Adult Secondary Education Programs		
183	100	Salaries	\$	-
183	200	Employee Benefits	\$	-
183	300	Purchased Services	\$	-
183	400	Supplies and Materials	\$	-
183	500	Capital Outlay	\$	-
183	600	Other Objects	\$	-
184		Pos-Secondary Programs		
184	100	Salaries	\$	-
184	200	Employee Benefits	\$	-
184	300	Purchased Services	\$	-
184	400	Supplies and Materials	\$	-
184	500	Capital Outlay	\$	-
184	600	Other Objects	\$	-
185		Vocational Adult Programs		
185	100	Salaries	\$	-
185	200	Employee Benefits	\$	-
185	300	Purchased Services	\$	-
185	400	Supplies and Materials	\$	-
185	500	Capital Outlay	\$	-
185	600	Other Objects	\$	-
186		Integrated Education and Training		
186	100	Salaries	\$	-
186	200	Employee Benefits	\$	-
186	300	Purchased Services	\$	-
186	400	Supplies and Materials	\$	-
186	500	Capital Outlay	\$	-
186	600	Other Objects	\$	-
188		Parenting/ Family Literacy		
188	100	Salaries	\$	-
188	200	Employee Benefits	\$	-
188	300	Purchased Services	\$	-
188	400	Supplies and Materials	\$	-
188	500	Capital Outlay	\$	-
188	600	Other Objects	\$	-
189		Early Childhood Parenting Program		
189	100	Salaries	\$	-
189	200	Employee Benefits	\$	-
189	300	Purchased Services	\$	-
189	400	Supplies and Materials	\$	-
189	500	Capital Outlay	\$	-
189	600	Other Objects	\$	-
190		Instructional Pupil Activity		
190	100	Salaries	\$	-
190	200	Employee Benefits	\$	-
190	300	Purchased Services	\$	-
190	400	Supplies and Materials	\$	-
190	500	Capital Outlay	\$	-
190	600	Other Objects	\$	-
		Total - Instruction		<u>\$ 12,580,149.78</u>
211		Attendance and Social Work Services		
211	100	Salaries	\$	-
211	200	Employee Benefits	\$	-
211	300	Purchased Services	\$	-
211	400	Supplies and Materials	\$	-
211	500	Capital Outlay	\$	-
211	600	Other Objects	\$	-

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
212		Guidance Services		
212	100	Salaries	\$ 188,600.00	
212	200	Employee Benefits	\$ 46,292.62	
212	300	Purchased Services	\$ 2,707.83	
212	400	Supplies and Materials	\$ 53.86	
212	500	Capital Outlay	\$ -	
212	600	Other Objects	\$ -	
213		Health Services		
213	100	Salaries	\$ -	
213	200	Employee Benefits	\$ -	
213	300	Purchased Services	\$ -	
213	400	Supplies and Materials	\$ -	
213	500	Capital Outlay	\$ -	
213	600	Other Objects	\$ -	
214		Psychological Services		
214	100	Salaries	\$ -	
214	200	Employee Benefits	\$ -	
214	300	Purchased Services	\$ -	
214	400	Supplies and Materials	\$ -	
214	500	Capital Outlay	\$ -	
214	600	Other Objects	\$ -	
215		Exceptional Program Services		
215	100	Salaries	\$ -	
215	200	Employee Benefits	\$ -	
215	300	Purchased Services	\$ 92,126.37	
215	400	Supplies and Materials	\$ -	
215	500	Capital Outlay	\$ -	
215	600	Other Objects	\$ -	
216		Career and Technology Educaiton Placement Services		
216	100	Salaries	\$ -	
216	200	Employee Benefits	\$ -	
216	300	Purchased Services	\$ -	
216	400	Supplies and Materials	\$ -	
216	500	Capital Outlay	\$ -	
216	600	Other Objects	\$ -	
217		Career Specialist Services		
217	100	Salaries	\$ -	
217	200	Employee Benefits	\$ -	
217	300	Purchased Services	\$ -	
217	400	Supplies and Materials	\$ -	
217	500	Capital Outlay	\$ -	
217	600	Other Objects	\$ -	
221		Improvement of Instruction Curriculum Development		
221	100	Salaries	\$ -	
221	200	Employee Benefits	\$ -	
221	300	Purchased Services	\$ -	
221	400	Supplies and Materials	\$ -	
221	500	Capital Outlay	\$ -	
221	600	Other Objects	\$ -	
222		Library and Media Services		
222	100	Salaries	\$ -	
222	200	Employee Benefits	\$ -	
222	300	Purchased Services	\$ -	
222	400	Supplies and Materials	\$ -	
222	500	Capital Outlay	\$ -	
222	600	Other Objects	\$ -	
223		Supervision of Special Programs		
223	100	Salaries	\$ -	
223	200	Employee Benefits	\$ -	
223	300	Purchased Services	\$ -	
223	400	Supplies and Materials	\$ -	
223	500	Capital Outlay	\$ -	
223	600	Other Objects	\$ -	
224		In-Service/Staff Training		
224	100	Salaries	\$ -	
224	200	Employee Benefits	\$ -	
224	300	Purchased Services	\$ 1,249.39	
224	400	Supplies and Materials	\$ -	
224	500	Capital Outlay	\$ -	
224	600	Other Objects	\$ -	

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
231		Board of Education		
231	100	Salaries	\$	-
231	200	Employee Benefits	\$	-
231	300	Purchased Services	\$	-
231	400	Supplies and Materials	\$	-
231	500	Capital Outlay	\$	-
231	600	Other Objects	\$	-
232		Superintendent		
232	100	Salaries	\$	-
232	200	Employee Benefits	\$	-
232	300	Purchased Services	\$	-
232	400	Supplies and Materials	\$	-
232	500	Capital Outlay	\$	-
232	600	Other Objects	\$	-
233		School Administration		
233	100	Salaries	\$	-
233	200	Employee Benefits	\$	1,988.99
233	300	Purchased Services	\$	3,417,473.63
233	400	Supplies and Materials	\$	28,665.42
233	500	Capital Outlay	\$	-
233	600	Other Objects	\$	6,296.00
251		Student Transportation (Federal/ District Mandated)		
251	100	Salaries	\$	-
251	200	Employee Benefits	\$	-
251	300	Purchased Services	\$	-
251	400	Supplies and Materials	\$	-
251	500	Capital Outlay	\$	-
251	600	Other Objects	\$	-
252		Fiscal Services:		
252	100	Salaries	\$	-
252	200	Employee Benefits	\$	-
252	300	Purchased Services	\$	-
252	400	Supplies and Materials	\$	-
252	500	Capital Outlay	\$	-
252	600	Other Objects	\$	945.71
253		Facilities Acquisitiona and Construction		
253	100	Salaries	\$	-
253	200	Employee Benefits	\$	-
253	300	Purchased Services	\$	-
253	400	Supplies and Materials	\$	-
253	500	Capital Outlay	\$	-
253	600	Other Objects	\$	-
254		Operations and Maintenance		
254	100	Salaries	\$	-
254	200	Employee Benefits	\$	-
254	300	Purchased Services	\$	139,411.90
254	400	Supplies and Materials	\$	416.63
254	500	Capital Outlay	\$	-
254	600	Other Objects	\$	106,972.00
255		Student Transportation (State Mandated)		
255	100	Salaries	\$	-
255	200	Employee Benefits	\$	-
255	300	Purchased Services	\$	-
255	400	Supplies and Materials	\$	-
255	500	Capital Outlay	\$	-
255	600	Other Objects	\$	-
256		Food Services		
256	100	Salaries	\$	-
256	200	Employee Benefits	\$	-
256	300	Purchased Services	\$	-
256	400	Supplies and Materials	\$	-
256	500	Capital Outlay	\$	-
256	600	Other Objects	\$	-

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
257		Internal Services		
257	100	Salaries	\$	-
257	200	Employee Benefits	\$	-
257	300	Purchased Services	\$	-
257	400	Supplies and Materials	\$	-
257	500	Capital Outlay	\$	-
257	600	Other Objects	\$	-
258		Security		
258	100	Salaries	\$	-
258	200	Employee Benefits	\$	-
258	300	Purchased Services	\$	-
258	400	Supplies and Materials	\$	-
258	500	Capital Outlay	\$	-
258	600	Other Objects	\$	-
259		Internal Auditing Services		
259	100	Salaries	\$	-
259	200	Employee Benefits	\$	-
259	300	Purchased Services	\$	30,000.00
259	400	Supplies and Materials	\$	-
259	500	Capital Outlay	\$	-
259	600	Other Objects	\$	-
262		Planning		
262	100	Salaries	\$	-
262	200	Employee Benefits	\$	-
262	300	Purchased Services	\$	-
262	400	Supplies and Materials	\$	-
262	500	Capital Outlay	\$	-
262	600	Other Objects	\$	-
263		Information Services		
263	100	Salaries	\$	-
263	200	Employee Benefits	\$	-
263	300	Purchased Services	\$	-
263	400	Supplies and Materials	\$	-
263	500	Capital Outlay	\$	-
263	600	Other Objects	\$	-
264		Staff Services		
264	100	Salaries	\$	-
264	200	Employee Benefits	\$	-
264	300	Purchased Services	\$	-
264	400	Supplies and Materials	\$	-
264	500	Capital Outlay	\$	-
264	600	Other Objects	\$	-
265		Subawards in Excess of \$25,000		
265	100	Salaries	\$	-
265	200	Employee Benefits	\$	-
265	300	Purchased Services	\$	-
265	400	Supplies and Materials	\$	-
265	500	Capital Outlay	\$	-
265	600	Other Objects	\$	-
266		Technology and Data Processing		
266	100	Salaries	\$	-
266	200	Employee Benefits	\$	-
266	300	Purchased Services	\$	1,329,132.81
266	400	Supplies and Materials	\$	-
266	500	Capital Outlay	\$	-
266	600	Other Objects	\$	-
267		Participant Support Cost		
267	100	Salaries	\$	-
267	200	Employee Benefits	\$	-
267	300	Purchased Services	\$	-
267	400	Supplies and Materials	\$	-
267	500	Capital Outlay	\$	-
267	600	Other Objects	\$	-
271		Pupil Service Activities		
271	100	Salaries	\$	-
271	200	Employee Benefits	\$	-
271	300	Purchased Services	\$	-
271	400	Supplies and Materials	\$	-
271	500	Capital Outlay	\$	-
271	600	Other Objects	\$	3,104.80

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
272		Enterprise Activities		
272	100	Salaries	\$ -	
272	200	Employee Benefits	\$ -	
272	300	Purchased Services	\$ -	
272	400	Supplies and Materials	\$ -	
272	500	Capital Outlay	\$ -	
272	600	Other Objects	\$ -	
273		Trust and Agency Activities		
273	100	Salaries	\$ -	
273	200	Employee Benefits	\$ -	
273	300	Purchased Services	\$ -	
273	400	Supplies and Materials	\$ -	
273	500	Capital Outlay	\$ -	
273	600	Other Objects	\$ -	
		Total Support Services		<u>\$ 5,395,437.96</u>
320		Community Recreation Services		
320	100	Salaries	\$ -	
320	200	Employee Benefits	\$ -	
320	300	Purchased Services	\$ -	
320	400	Supplies and Materials	\$ -	
320	500	Capital Outlay	\$ -	
320	600	Other Objects	\$ -	
330		Civic Services		
330	100	Salaries	\$ -	
330	200	Employee Benefits	\$ -	
330	300	Purchased Services	\$ -	
330	400	Supplies and Materials	\$ -	
330	500	Capital Outlay	\$ -	
330	600	Other Objects	\$ -	
340		Public Library Services		
340	100	Salaries	\$ -	
340	200	Employee Benefits	\$ -	
340	300	Purchased Services	\$ -	
340	400	Supplies and Materials	\$ -	
340	500	Capital Outlay	\$ -	
340	600	Other Objects	\$ -	
350		Custody and Care of Children		
350	100	Salaries	\$ -	
350	200	Employee Benefits	\$ -	
350	300	Purchased Services	\$ -	
350	400	Supplies and Materials	\$ -	
350	500	Capital Outlay	\$ -	
350	600	Other Objects	\$ -	
360		Welfare Services		
360	100	Salaries	\$ -	
360	200	Employee Benefits	\$ -	
360	300	Purchased Services	\$ -	
360	400	Supplies and Materials	\$ -	
360	500	Capital Outlay	\$ -	
360	600	Other Objects	\$ -	
370		Nonpublic School Services		
370	100	Salaries	\$ -	
370	200	Employee Benefits	\$ -	
370	300	Purchased Services	\$ -	
370	400	Supplies and Materials	\$ -	
370	500	Capital Outlay	\$ -	
370	600	Other Objects	\$ -	
390		Other Community Services		
390	100	Salaries	\$ -	
390	200	Employee Benefits	\$ -	
390	300	Purchased Services	\$ -	
390	400	Supplies and Materials	\$ -	
390	500	Capital Outlay	\$ -	
390	600	Other Objects	\$ -	
		Total - Community Services		<u>\$ -</u>

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
400		Intergovernmental Expenditures/ Transfers		
400	700	Fund Transfers	\$	-
		Total Intergovernmental Expenditures/ Transfers		<u>\$ -</u>
500		Debt Service:		
500	300	Purchased Services	\$	-
500	400	Supplies and Materials	\$	-
500	500	Capital Outlay	\$	-
500	600	Other Objects	\$	-
		Total - Debt Service		<u>\$ -</u>
TOTAL GENERAL FUND EXPENDITURES			\$ 17,975,587.74	\$ 17,975,587.74

Position Description

Superintendents
Supervisors
Administrators
Principals
Consultants
Counselors
Teachers

The itemized list of average salaries paid to superintendents, supervisors, administrators, principals, consultants, counselors and teachers employed by the district should be calculated for these position descriptions paid from all funding sources. Averages should be calculated on salaries only, and should not include supplements such as National Board Certified. A general description of the position category is provided below. If your LEA has a position that is not included in the general description that you feel may fit into one of the categories, use your discretion of where to include the salary.

Superintendents

Includes the superintendent, deputy superintendents, associate superintendents, or assistant superintendents involved in the direction and management of all affairs of the school district.

Supervisors

Supervisors report to an administrator other than the superintendent and are heads of units. Examples of supervisors might be maintenance supervisors, food service directors, or transportation supervisors

Administrators

Administrators are a head of organizational unit reporting directly to the district superintendent. Examples of employees that could be charged here include the Chief Financial Officer, Chief Human Resources Officer, and Chief Audit Director.

Principals

Principals are those with overall administrative responsibility for a single school or a group of schools. Included are principals and assistant principals involved in the supervision of all operations of the school.

Consultants

Consultants are generally paid as a purchased service and do not have a salary associated with them

Counselors

Counselors are those who assess and improve the well-being of students and supplement the teaching process.

Teachers

Teachers are those involved directly with the teaching of students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. It may also be provided through some other approved medium such as television, radio, computer, the Internet, multimedia, telephone, and correspondence that is delivered inside or outside the classroom or in other teacher-student settings.

Average Salary

\$0.00
\$0.00
\$0.00
\$0.00
\$53,836.44
\$0.00
\$0.00