

**Carolus Online Academy  
FY25 Approved Budget**

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
<b>1100</b>	Taxes Levied/Assessed by the District:	\$ -	
<b>1200</b>	Revenue From Local Governmental Agencies Other Than LEA	\$ -	
<b>1300</b>	Tuition:	\$ -	
<b>1400</b>	Transportation Fees	\$ -	
<b>1500</b>	Earnings on Investments:	\$ -	
<b>1600</b>	Food Service	\$ -	
<b>1700</b>	Pupil Activities	\$ -	
<b>1900</b>	Other Revenue from Local Sources:	\$ -	
	<b>Total - Revenue from Local Sources</b>		<u>\$ -</u>
<b>2000</b>	Intergovernmental Revenue	\$ -	
	<b>Total - Intergovernmental Revenue</b>		<u>\$ -</u>
<b>3100</b>	Restricted State Funding	\$ 9,737,802.26	
<b>3200</b>	Unrestricted State Grants	\$ -	
<b>3800</b>	State Revenue in Lieu of Taxes:	\$ -	
<b>3900</b>	Other State Revenue	\$ -	
	<b>Total - Revenue from State Sources</b>		<u>\$ 9,737,802.26</u>
<b>4000</b>	Revenue form Federally Impacted Areas	\$ -	
	<b>Total - Revenue form Federally Impacted Areas</b>		<u>\$ -</u>
<b>5000</b>	Other Sources	\$ -	
	<b>Total - Other Sources</b>		<u>\$ -</u>
<b>5100</b>	Sale of Bonds	\$ -	
	<b>Total - Sales of Bonds</b>		<u>\$ -</u>
<b>5200</b>	Interfund Transfers (Operating transfers from other funds)	\$ -	
	<b>Total - Interfund Transfers</b>		<u>\$ -</u>
	<b>Use of Fund Balance</b>	\$ -	
	Total - Use of Fund Balance		<u>\$ -</u>
<b>TOTAL GENERAL FUND REVENUE</b>		<b>\$ 9,737,802.26</b>	<b>\$ 9,737,802.26</b>

GENERAL FUND EXPENDITURES		Budget	Subtotal
<b>111</b>			<b>Kindergarten Programs</b>
<i>111</i>	100	\$ 3,233.12	Salaries
<i>111</i>	200	\$ 32,544.85	Employee Benefits
<i>111</i>	300	\$ 234,135.61	Purchased Services
<i>111</i>	400	\$ 114,839.05	Supplies and Materials
<i>111</i>	500	\$ -	Capital Outlay
<i>111</i>	600	\$ -	Other Objects
<b>112</b>			<b>Primary Programs (Grades 1 - 3)</b>
<i>112</i>	100	\$ (45,353.04)	Salaries
<i>112</i>	200	\$ 59,076.11	Employee Benefits
<i>112</i>	300	\$ 687,070.44	Purchased Services
<i>112</i>	400	\$ 290,210.80	Supplies and Materials
<i>112</i>	500	\$ -	Capital Outlay
<i>112</i>	600	\$ -	Other Objects
<b>113</b>			<b>Elementary Programs (Grades 4 - 8)</b>
<i>113</i>	100	\$ 65,297.98	Salaries
<i>113</i>	200	\$ 62,048.06	Employee Benefits
<i>113</i>	300	\$ 1,352,135.15	Purchased Services
<i>113</i>	400	\$ 646,840.26	Supplies and Materials
<i>113</i>	500	\$ -	Capital Outlay
<i>113</i>	600	\$ 5,485.59	Other Objects
<b>114</b>			<b>High School Programs (Grades 9 - 12)</b>
<i>114</i>	100	\$ -	Salaries
<i>114</i>	200	\$ -	Employee Benefits
<i>114</i>	300	\$ 200,390.57	Purchased Services
<i>114</i>	400	\$ 33,523.83	Supplies and Materials
<i>114</i>	500	\$ -	Capital Outlay
<i>114</i>	600	\$ 5,485.59	Other Objects
<b>115</b>			<b>Vocational Programs (District-wide):</b>
<i>115</i>	100	\$ -	Salaries
<i>115</i>	200	\$ 18,934.48	Employee Benefits
<i>115</i>	300		Purchased Services

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
115	300	Purchased Services	\$	511,747.86
115	400	Supplies and Materials	\$	37,866.28
115	500	Capital Outlay	\$	-
115	600	Other Objects	\$	-
<b>116</b>		<b>Vocational Programs (Middle School)</b>		
116	100	Salaries	\$	-
116	200	Employee Benefits	\$	-
116	300	Purchased Services	\$	-
116	400	Supplies and Materials	\$	-
116	500	Capital Outlay	\$	-
116	600	Other Objects	\$	-
<b>117</b>		<b>Driver Educational Program</b>		
117	100	Salaries	\$	-
117	200	Employee Benefits	\$	-
117	300	Purchased Services	\$	-
117	400	Supplies and Materials	\$	-
117	500	Capital Outlay	\$	-
117	600	Other Objects	\$	-
<b>118</b>		<b>Montessori Programs</b>		
118	100	Salaries	\$	-
118	200	Employee Benefits	\$	-
118	300	Purchased Services	\$	-
118	400	Supplies and Materials	\$	-
118	500	Capital Outlay	\$	-
118	600	Other Objects	\$	-
<b>121</b>		<b>Educable Mentally Handicapped</b>		
121	100	Salaries	\$	-
121	200	Employee Benefits	\$	-
121	300	Purchased Services	\$	11,276.20
121	400	Supplies and Materials	\$	11,716.06
121	500	Capital Outlay	\$	-
121	600	Other Objects	\$	-
<b>122</b>		<b>Trainable Mentally Handicapped</b>		
122	100	Salaries	\$	-
122	200	Employee Benefits	\$	-
122	300	Purchased Services	\$	4,165.03
122	400	Supplies and Materials	\$	7,916.54
122	500	Capital Outlay	\$	-
122	600	Other Objects	\$	-
<b>123</b>		<b>Orthopedically Handicapped</b>		
123	100	Salaries	\$	-
123	200	Employee Benefits	\$	-
123	300	Purchased Services	\$	5,528.22
123	400	Supplies and Materials	\$	8,644.89
123	500	Capital Outlay	\$	-
123	600	Other Objects	\$	-
<b>124</b>		<b>Visually Handicapped</b>		
124	100	Salaries	\$	-
124	200	Employee Benefits	\$	-
124	300	Purchased Services	\$	2,454.52
124	400	Supplies and Materials	\$	7,002.61
124	500	Capital Outlay	\$	-
124	600	Other Objects	\$	-
<b>125</b>		<b>Hearing Handicapped</b>		
125	100	Salaries	\$	-
125	200	Employee Benefits	\$	-
125	300	Purchased Services	\$	3,209.92
125	400	Supplies and Materials	\$	7,406.22
125	500	Capital Outlay	\$	-
125	600	Other Objects	\$	-
<b>126</b>		<b>Speech Handicapped</b>		
126	100	Salaries	\$	-
126	200	Employee Benefits	\$	-
126	300	Purchased Services	\$	90,341.34
126	400	Supplies and Materials	\$	53,960.79
126	500	Capital Outlay	\$	-
126	600	Other Objects	\$	-
<b>127</b>		<b>Learning Disabilities</b>		

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
127	100	Salaries	\$	2,927.27
127	200	Employee Benefits	\$	19,138.19
127	300	Purchased Services	\$	243,383.52
127	400	Supplies and Materials	\$	23,364.64
127	500	Capital Outlay	\$	-
127	600	Other Objects	\$	5,485.59
<b>128</b>		<b>Emotionally Handicapped</b>		
128	100	Salaries	\$	-
128	200	Employee Benefits	\$	-
128	300	Purchased Services	\$	11,015.72
128	400	Supplies and Materials	\$	11,576.88
128	500	Capital Outlay	\$	-
128	600	Other Objects	\$	-
<b>129</b>		<b>Coordinated Early Intervening Services</b>		
129	100	Salaries	\$	-
129	200	Employee Benefits	\$	-
129	300	Purchased Services	\$	-
129	400	Supplies and Materials	\$	-
129	500	Capital Outlay	\$	-
129	600	Other Objects	\$	-
<b>131</b>		<b>Preschool Handicapped Speech (5 Year Olds)</b>		
131	100	Salaries	\$	-
131	200	Employee Benefits	\$	-
131	300	Purchased Services	\$	-
131	400	Supplies and Materials	\$	-
131	500	Capital Outlay	\$	-
131	600	Other Objects	\$	-
<b>132</b>		<b>Preschool Handicapped Itinerant (5 Year Olds)</b>		
132	100	Salaries	\$	-
132	200	Employee Benefits	\$	-
132	300	Purchased Services	\$	-
132	400	Supplies and Materials	\$	-
132	500	Capital Outlay	\$	-
132	600	Other Objects	\$	-
<b>133</b>		<b>Preschool Handicapped Self-Contained (5 Year Olds)</b>		
133	100	Salaries	\$	-
133	200	Employee Benefits	\$	-
133	300	Purchased Services	\$	-
133	400	Supplies and Materials	\$	-
133	500	Capital Outlay	\$	-
133	600	Other Objects	\$	-
<b>134</b>		<b>Preschool Handicapped Homebased (5 Year Olds)</b>		
134	100	Salaries	\$	-
134	200	Employee Benefits	\$	-
134	300	Purchased Services	\$	-
134	400	Supplies and Materials	\$	-
134	500	Capital Outlay	\$	-
134	600	Other Objects	\$	-
<b>135</b>		<b>Preschool Handicapped Speech (3 and 4 Year Olds)</b>		
135	100	Salaries	\$	-
135	200	Employee Benefits	\$	-
135	300	Purchased Services	\$	-
135	400	Supplies and Materials	\$	-
135	500	Capital Outlay	\$	-
135	600	Other Objects	\$	-
<b>136</b>		<b>Preschool Handicapped Itinerant (3 and 4 Year Olds)</b>		
136	100	Salaries	\$	-
136	200	Employee Benefits	\$	-
136	300	Purchased Services	\$	-
136	400	Supplies and Materials	\$	-
136	500	Capital Outlay	\$	-
136	600	Other Objects	\$	-
<b>137</b>		<b>Preschool Handicapped Self-Contained (3 and 4 Year Olds)</b>		
137	100	Salaries	\$	-
137	200	Employee Benefits	\$	-
137	300	Purchased Services	\$	-
137	400	Supplies and Materials	\$	-
137	500	Capital Outlay	\$	-
137	600	Other Objects	\$	-
<b>138</b>		<b>Preschool Handicapped Homebased (3 and 4 Year Olds)</b>		
138	100	Salaries	\$	-

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
138	200	Employee Benefits	\$	-
138	300	Purchased Services	\$	-
138	400	Supplies and Materials	\$	-
138	500	Capital Outlay	\$	-
138	600	Other Objects	\$	-
<b>139</b>		<b>Early Childhood Programs</b>		
139	100	Salaries	\$	-
139	200	Employee Benefits	\$	-
139	300	Purchased Services	\$	-
139	400	Supplies and Materials	\$	-
139	500	Capital Outlay	\$	-
139	600	Other Objects	\$	-
<b>140</b>		<b>Special Programs</b>		
140	100	Salaries	\$	-
140	200	Employee Benefits	\$	-
140	300	Purchased Services	\$	-
140	400	Supplies and Materials	\$	-
140	500	Capital Outlay	\$	-
140	600	Other Objects	\$	-
<b>141</b>		<b>Gifted and Talented Academic</b>		
141	100	Salaries	\$	-
141	200	Employee Benefits	\$	-
141	300	Purchased Services	\$	-
141	400	Supplies and Materials	\$	-
141	500	Capital Outlay	\$	-
141	600	Other Objects	\$	-
<b>142</b>		<b>Disadvantaged</b>		
142	100	Salaries	\$	-
142	200	Employee Benefits	\$	-
142	300	Purchased Services	\$	-
142	400	Supplies and Materials	\$	-
142	500	Capital Outlay	\$	-
142	600	Other Objects	\$	-
<b>143</b>		<b>Advanced Placement</b>		
143	100	Salaries	\$	-
143	200	Employee Benefits	\$	-
143	300	Purchased Services	\$	-
143	400	Supplies and Materials	\$	-
143	500	Capital Outlay	\$	-
143	600	Other Objects	\$	-
<b>144</b>		<b>International Baccalaureate</b>		
144	100	Salaries	\$	-
144	200	Employee Benefits	\$	-
144	300	Purchased Services	\$	-
144	400	Supplies and Materials	\$	-
144	500	Capital Outlay	\$	-
144	600	Other Objects	\$	-
<b>145</b>		<b>Homebound</b>		
145	100	Salaries	\$	-
145	200	Employee Benefits	\$	-
145	300	Purchased Services	\$	-
145	400	Supplies and Materials	\$	-
145	500	Capital Outlay	\$	-
145	600	Other Objects	\$	-
<b>147</b>		<b>Full Day 4K</b>		
147	100	Salaries	\$	-
147	200	Employee Benefits	\$	-
147	300	Purchased Services	\$	-
147	400	Supplies and Materials	\$	-
147	500	Capital Outlay	\$	-
147	600	Other Objects	\$	-
<b>148</b>		<b>Gifted and Talented Artistic</b>		
148	100	Salaries	\$	-
148	200	Employee Benefits	\$	-
148	300	Purchased Services	\$	-
148	400	Supplies and Materials	\$	-
148	500	Capital Outlay	\$	-
148	600	Other Objects	\$	-
<b>149</b>		<b>Other Special Programs</b>		
149	100	Salaries	\$	-
149	200	Employee Benefits	\$	-

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<b>GENERAL FUND REVENUE</b>			<b>Budget</b>	<b>Subtotal by Funding Source</b>
<i>149</i>	300	Purchased Services	\$	-
<i>149</i>	400	Supplies and Materials	\$	-
<i>149</i>	500	Capital Outlay	\$	-
<i>149</i>	600	Other Objects	\$	-
<b>151</b>		<b>Districtwide General/ Exceptional</b>		
<i>151</i>	100	Salaries	\$	-
<i>151</i>	200	Employee Benefits	\$	-
<i>151</i>	300	Purchased Services	\$	-
<i>151</i>	400	Supplies and Materials	\$	-
<i>151</i>	500	Capital Outlay	\$	-
<i>151</i>	600	Other Objects	\$	-

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
<b>161</b>		<b>Autism</b>		
161	100	Salaries	\$	-
161	200	Employee Benefits	\$	-
161	300	Purchased Services	\$	94,509.06
161	400	Supplies and Materials	\$	56,187.62
161	500	Capital Outlay	\$	-
161	600	Other Objects	\$	-
<b>162</b>		<b>Limited English Proficiency</b>		
162	100	Salaries	\$	-
162	200	Employee Benefits	\$	-
162	300	Purchased Services	\$	-
162	400	Supplies and Materials	\$	-
162	500	Capital Outlay	\$	-
162	600	Other Objects	\$	-
<b>163</b>		<b>Comprehensive Coordinated Early Intervengng Services</b>		
163	100	Salaries	\$	-
163	200	Employee Benefits	\$	-
163	300	Purchased Services	\$	-
163	400	Supplies and Materials	\$	-
163	500	Capital Outlay	\$	-
163	600	Other Objects	\$	-
<b>171</b>		<b>Primary Summer School</b>		
171	100	Salaries	\$	-
171	200	Employee Benefits	\$	-
171	300	Purchased Services	\$	-
171	400	Supplies and Materials	\$	-
171	500	Capital Outlay	\$	-
171	600	Other Objects	\$	-
<b>172</b>		<b>Elementary Summer School</b>		
172	100	Salaries	\$	-
172	200	Employee Benefits	\$	-
172	300	Purchased Services	\$	-
172	400	Supplies and Materials	\$	-
172	500	Capital Outlay	\$	-
172	600	Other Objects	\$	-
<b>173</b>		<b>High School Summer School</b>		
173	100	Salaries	\$	-
173	200	Employee Benefits	\$	-
173	300	Purchased Services	\$	-
173	400	Supplies and Materials	\$	-
173	500	Capital Outlay	\$	-
173	600	Other Objects	\$	-
<b>174</b>		<b>Gifted and Talented Summer School</b>		
174	100	Salaries	\$	-
174	200	Employee Benefits	\$	-
174	300	Purchased Services	\$	-
174	400	Supplies and Materials	\$	-
174	500	Capital Outlay	\$	-
174	600	Other Objects	\$	-
<b>175</b>		<b>Beyond Regular School Day</b>		
175	100	Salaries	\$	-
175	200	Employee Benefits	\$	-
175	300	Purchased Services	\$	-
175	400	Supplies and Materials	\$	-
175	500	Capital Outlay	\$	-
175	600	Other Objects	\$	-
<b>181</b>		<b>Adult Basic Education</b>		
181	100	Salaries	\$	-
181	200	Employee Benefits	\$	-
181	300	Purchased Services	\$	-
181	400	Supplies and Materials	\$	-
181	500	Capital Outlay	\$	-
181	600	Other Objects	\$	-
<b>182</b>		<b>Adult Secondary Education Programs</b>		
182	100	Salaries	\$	-
182	200	Employee Benefits	\$	-
182	300	Purchased Services	\$	-
182	400	Supplies and Materials	\$	-
182	500	Capital Outlay	\$	-
182	600	Other Objects	\$	-

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
<b>183</b>		<b>Adult Secondary Education Programs</b>		
183	100	Salaries	\$	-
183	200	Employee Benefits	\$	-
183	300	Purchased Services	\$	-
183	400	Supplies and Materials	\$	-
183	500	Capital Outlay	\$	-
183	600	Other Objects	\$	-
<b>184</b>		<b>Pos-Secondary Programs</b>		
184	100	Salaries	\$	-
184	200	Employee Benefits	\$	-
184	300	Purchased Services	\$	-
184	400	Supplies and Materials	\$	-
184	500	Capital Outlay	\$	-
184	600	Other Objects	\$	-
<b>185</b>		<b>Vocational Adult Programs</b>		
185	100	Salaries	\$	-
185	200	Employee Benefits	\$	-
185	300	Purchased Services	\$	-
185	400	Supplies and Materials	\$	-
185	500	Capital Outlay	\$	-
185	600	Other Objects	\$	-
<b>186</b>		<b>Integrated Education and Training</b>		
186	100	Salaries	\$	-
186	200	Employee Benefits	\$	-
186	300	Purchased Services	\$	-
186	400	Supplies and Materials	\$	-
186	500	Capital Outlay	\$	-
186	600	Other Objects	\$	-
<b>188</b>		<b>Parenting/ Family Literacy</b>		
188	100	Salaries	\$	-
188	200	Employee Benefits	\$	-
188	300	Purchased Services	\$	882.94
188	400	Supplies and Materials	\$	6,162.91
188	500	Capital Outlay	\$	-
188	600	Other Objects	\$	-
<b>189</b>		<b>Early Childhood Parenting Program</b>		
189	100	Salaries	\$	-
189	200	Employee Benefits	\$	-
189	300	Purchased Services	\$	-
189	400	Supplies and Materials	\$	-
189	500	Capital Outlay	\$	-
189	600	Other Objects	\$	-
<b>190</b>		<b>Instructional Pupil Activity</b>		
190	100	Salaries	\$	-
190	200	Employee Benefits	\$	-
190	300	Purchased Services	\$	882.94
190	400	Supplies and Materials	\$	6,162.91
190	500	Capital Outlay	\$	-
190	600	Other Objects	\$	-
		<b>Total - Instruction</b>		<b>\$ 5,010,815.11</b>
<b>211</b>		<b>Attendance and Social Work Services</b>		
211	100	Salaries	\$	-
211	200	Employee Benefits	\$	-
211	300	Purchased Services	\$	882.94
211	400	Supplies and Materials	\$	6,162.91
211	500	Capital Outlay	\$	-
211	600	Other Objects	\$	-

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
<b>212</b>		<b>Guidance Services</b>		
212	100	Salaries	\$ -	
212	200	Employee Benefits	\$ -	
212	300	Purchased Services	\$ 882.94	
212	400	Supplies and Materials	\$ 1,230.77	
212	500	Capital Outlay	\$ -	
212	600	Other Objects	\$ -	
<b>213</b>		<b>Health Services</b>		
213	100	Salaries	\$ -	
213	200	Employee Benefits	\$ -	
213	300	Purchased Services	\$ -	
213	400	Supplies and Materials	\$ -	
213	500	Capital Outlay	\$ -	
213	600	Other Objects	\$ -	
<b>214</b>		<b>Psychological Services</b>		
214	100	Salaries	\$ -	
214	200	Employee Benefits	\$ -	
214	300	Purchased Services	\$ 1,487.94	
214	400	Supplies and Materials	\$ 6,162.91	
214	500	Capital Outlay	\$ -	
214	600	Other Objects	\$ -	
<b>215</b>		<b>Exceptional Program Services</b>		
215	100	Salaries	\$ -	
215	200	Employee Benefits	\$ -	
215	300	Purchased Services	\$ 1,483.01	
215	400	Supplies and Materials	\$ 6,162.91	
215	500	Capital Outlay	\$ -	
215	600	Other Objects	\$ -	
<b>216</b>		<b>Career and Technology Educaiton Placement Services</b>		
216	100	Salaries	\$ -	
216	200	Employee Benefits	\$ -	
216	300	Purchased Services	\$ -	
216	400	Supplies and Materials	\$ -	
216	500	Capital Outlay	\$ -	
216	600	Other Objects	\$ -	
<b>217</b>		<b>Career Specialist Services</b>		
217	100	Salaries	\$ -	
217	200	Employee Benefits	\$ -	
217	300	Purchased Services	\$ 882.94	
217	400	Supplies and Materials	\$ 6,162.91	
217	500	Capital Outlay	\$ -	
217	600	Other Objects	\$ -	
<b>221</b>		<b>Improvement of Instruction Curriculum Development</b>		
221	100	Salaries	\$ -	
221	200	Employee Benefits	\$ -	
221	300	Purchased Services	\$ 882.94	
221	400	Supplies and Materials	\$ 6,162.91	
221	500	Capital Outlay	\$ -	
221	600	Other Objects	\$ -	
<b>222</b>		<b>Library and Media Services</b>		
222	100	Salaries	\$ -	
222	200	Employee Benefits	\$ -	
222	300	Purchased Services	\$ -	
222	400	Supplies and Materials	\$ -	
222	500	Capital Outlay	\$ -	
222	600	Other Objects	\$ -	
<b>223</b>		<b>Supervision of Special Programs</b>		
223	100	Salaries	\$ -	
223	200	Employee Benefits	\$ -	
223	300	Purchased Services	\$ 600.00	
223	400	Supplies and Materials	\$ 2,853.06	
223	500	Capital Outlay	\$ -	
223	600	Other Objects	\$ -	
<b>224</b>		<b>In-Service/Staff Training</b>		
224	100	Salaries	\$ -	
224	200	Employee Benefits	\$ -	
224	300	Purchased Services	\$ -	
224	400	Supplies and Materials	\$ 2,853.06	
224	500	Capital Outlay	\$ -	
224	600	Other Objects	\$ -	



GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
<b>231</b>		<b>Board of Education</b>		
231	100	Salaries	\$	-
231	200	Employee Benefits	\$	-
231	300	Purchased Services	\$	2,505.00
231	400	Supplies and Materials	\$	2,107.45
231	500	Capital Outlay	\$	-
231	600	Other Objects	\$	-
<b>232</b>		<b>Superintendent</b>		
232	100	Salaries	\$	-
232	200	Employee Benefits	\$	-
232	300	Purchased Services	\$	-
232	400	Supplies and Materials	\$	-
232	500	Capital Outlay	\$	-
232	600	Other Objects	\$	-
<b>233</b>		<b>School Administration</b>		
233	100	Salaries	\$	-
233	200	Employee Benefits	\$	307.53
233	300	Purchased Services	\$	1,497,993.70
233	400	Supplies and Materials	\$	2,107.45
233	500	Capital Outlay	\$	-
233	600	Other Objects	\$	-
<b>251</b>		<b>Student Transportation (Federal/ District Mandated)</b>		
251	100	Salaries	\$	-
251	200	Employee Benefits	\$	-
251	300	Purchased Services	\$	-
251	400	Supplies and Materials	\$	-
251	500	Capital Outlay	\$	-
251	600	Other Objects	\$	-
<b>252</b>		<b>Fiscal Services:</b>		
252	100	Salaries	\$	-
252	200	Employee Benefits	\$	-
252	300	Purchased Services	\$	30,000.00
252	400	Supplies and Materials	\$	-
252	500	Capital Outlay	\$	-
252	600	Other Objects	\$	-
<b>253</b>		<b>Facilities Acquisitiona and Construction</b>		
253	100	Salaries	\$	-
253	200	Employee Benefits	\$	-
253	300	Purchased Services	\$	-
253	400	Supplies and Materials	\$	-
253	500	Capital Outlay	\$	-
253	600	Other Objects	\$	-
<b>254</b>		<b>Operations and Maintenance</b>		
254	100	Salaries	\$	-
254	200	Employee Benefits	\$	-
254	300	Purchased Services	\$	80,682.34
254	400	Supplies and Materials	\$	-
254	500	Capital Outlay	\$	-
254	600	Other Objects	\$	54,235.34
<b>255</b>		<b>Student Transportation (State Mandated)</b>		
255	100	Salaries	\$	-
255	200	Employee Benefits	\$	-
255	300	Purchased Services	\$	-
255	400	Supplies and Materials	\$	-
255	500	Capital Outlay	\$	-
255	600	Other Objects	\$	-
<b>256</b>		<b>Food Services</b>		
256	100	Salaries	\$	-
256	200	Employee Benefits	\$	-
256	300	Purchased Services	\$	-
256	400	Supplies and Materials	\$	-
256	500	Capital Outlay	\$	-
256	600	Other Objects	\$	-

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
<b>257</b>		<b>Internal Services</b>		
257	100	Salaries	\$	-
257	200	Employee Benefits	\$	-
257	300	Purchased Services	\$	-
257	400	Supplies and Materials	\$	-
257	500	Capital Outlay	\$	-
257	600	Other Objects	\$	-
<b>258</b>		<b>Security</b>		
258	100	Salaries	\$	-
258	200	Employee Benefits	\$	-
258	300	Purchased Services	\$	-
258	400	Supplies and Materials	\$	-
258	500	Capital Outlay	\$	-
258	600	Other Objects	\$	-
<b>259</b>		<b>Internal Auditing Services</b>		
259	100	Salaries	\$	-
259	200	Employee Benefits	\$	-
259	300	Purchased Services	\$	-
259	400	Supplies and Materials	\$	-
259	500	Capital Outlay	\$	-
259	600	Other Objects	\$	-
<b>262</b>		<b>Planning</b>		
262	100	Salaries	\$	-
262	200	Employee Benefits	\$	-
262	300	Purchased Services	\$	-
262	400	Supplies and Materials	\$	-
262	500	Capital Outlay	\$	-
262	600	Other Objects	\$	-
<b>263</b>		<b>Information Services</b>		
263	100	Salaries	\$	-
263	200	Employee Benefits	\$	-
263	300	Purchased Services	\$	-
263	400	Supplies and Materials	\$	-
263	500	Capital Outlay	\$	-
263	600	Other Objects	\$	-
<b>264</b>		<b>Staff Services</b>		
264	100	Salaries	\$	-
264	200	Employee Benefits	\$	-
264	300	Purchased Services	\$	-
264	400	Supplies and Materials	\$	-
264	500	Capital Outlay	\$	-
264	600	Other Objects	\$	-
<b>265</b>		<b>Subawards in Excess of \$25,000</b>		
265	100	Salaries	\$	-
265	200	Employee Benefits	\$	-
265	300	Purchased Services	\$	-
265	400	Supplies and Materials	\$	-
265	500	Capital Outlay	\$	-
265	600	Other Objects	\$	-
<b>266</b>		<b>Technology and Data Processing</b>		
266	100	Salaries	\$	-
266	200	Employee Benefits	\$	-
266	300	Purchased Services	\$	690,507.94
266	400	Supplies and Materials	\$	2,107.45
266	500	Capital Outlay	\$	-
266	600	Other Objects	\$	-
<b>267</b>		<b>Participant Support Cost</b>		
267	100	Salaries	\$	-
267	200	Employee Benefits	\$	-
267	300	Purchased Services	\$	-
267	400	Supplies and Materials	\$	-
267	500	Capital Outlay	\$	-
267	600	Other Objects	\$	-
<b>271</b>		<b>Pupil Service Activities</b>		
271	100	Salaries	\$	-
271	200	Employee Benefits	\$	-
271	300	Purchased Services	\$	-
271	400	Supplies and Materials	\$	-
271	500	Capital Outlay	\$	-
271	600	Other Objects	\$	5,485.59

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
<b>272</b>		<b>Enterprise Activities</b>		
272	100	Salaries	\$	-
272	200	Employee Benefits	\$	-
272	300	Purchased Services	\$	-
272	400	Supplies and Materials	\$	-
272	500	Capital Outlay	\$	-
272	600	Other Objects	\$	-
<b>273</b>		<b>Trust and Agency Activities</b>		
273	100	Salaries	\$	-
273	200	Employee Benefits	\$	-
273	300	Purchased Services	\$	-
273	400	Supplies and Materials	\$	-
273	500	Capital Outlay	\$	-
273	600	Other Objects	\$	-
		<b>Total Support Services</b>		<u>\$ 2,412,893.96</u>
<b>320</b>		<b>Community Recreation Services</b>		
320	100	Salaries	\$	-
320	200	Employee Benefits	\$	-
320	300	Purchased Services	\$	-
320	400	Supplies and Materials	\$	-
320	500	Capital Outlay	\$	-
320	600	Other Objects	\$	-
<b>330</b>		<b>Civic Services</b>		
330	100	Salaries	\$	-
330	200	Employee Benefits	\$	-
330	300	Purchased Services	\$	-
330	400	Supplies and Materials	\$	-
330	500	Capital Outlay	\$	-
330	600	Other Objects	\$	-
<b>340</b>		<b>Public Library Services</b>		
340	100	Salaries	\$	-
340	200	Employee Benefits	\$	-
340	300	Purchased Services	\$	-
340	400	Supplies and Materials	\$	-
340	500	Capital Outlay	\$	-
340	600	Other Objects	\$	-
<b>350</b>		<b>Custody and Care of Children</b>		
350	100	Salaries	\$	-
350	200	Employee Benefits	\$	-
350	300	Purchased Services	\$	-
350	400	Supplies and Materials	\$	-
350	500	Capital Outlay	\$	-
350	600	Other Objects	\$	-
<b>360</b>		<b>Welfare Services</b>		
360	100	Salaries	\$	-
360	200	Employee Benefits	\$	-
360	300	Purchased Services	\$	-
360	400	Supplies and Materials	\$	-
360	500	Capital Outlay	\$	-
360	600	Other Objects	\$	-
<b>370</b>		<b>Nonpublic School Services</b>		
370	100	Salaries	\$	-
370	200	Employee Benefits	\$	-
370	300	Purchased Services	\$	-
370	400	Supplies and Materials	\$	-
370	500	Capital Outlay	\$	-
370	600	Other Objects	\$	-
<b>390</b>		<b>Other Community Services</b>		
390	100	Salaries	\$	-
390	200	Employee Benefits	\$	-
390	300	Purchased Services	\$	-
390	400	Supplies and Materials	\$	-
390	500	Capital Outlay	\$	-
390	600	Other Objects	\$	-
		<b>Total - Community Services</b>		<u>\$ -</u>

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
<b>400</b>		<b>Intergovernmental Expenditures/ Transfers</b>		
400	700	Fund Transfers	\$ -	
		<b>Total Intergovernmental Expenditures/ Transfers</b>		<u>\$ -</u>
<b>500</b>		<b>Debt Service:</b>		
500	300	Purchased Services	\$ -	
500	400	Supplies and Materials	\$ -	
500	500	Capital Outlay	\$ -	
500	600	Other Objects	\$ -	
		<b>Total - Debt Service</b>		<u>\$ -</u>
<b>TOTAL GENERAL FUND EXPENDITURES</b>			<b>\$ 7,423,709.07</b>	<b>\$ 7,423,709.07</b>
			\$ -	

## **Position Description**

Superintendents  
Supervisors  
Administrators  
Principals  
Consultants  
Counselors  
Teachers

The itemized list of average salaries paid to superintendents, supervisors, administrators, principals, consultants, counselors and teachers employed by the district should be calculated for these position descriptions paid from all funding sources. Averages should be calculated on salaries only, and should not include supplements such as National Board Certified. A general description of the position category is provided below. If your LEA has a position that is not included in the general description that you feel may fit into one of the categories, use your discretion of where to include the salary.

### **Superintendents**

Includes the superintendent, deputy superintendents, associate superintendents, or assistant superintendents involved in the direction and management of all affairs of the school district.

### **Supervisors**

Supervisors report to an administrator other than the superintendent and are heads of units. Examples of supervisors might be maintenance supervisors, food service directors, or transportation supervisors

### **Administrators**

Administrators are a head of organizational unit reporting directly to the district superintendent. Examples of employees that could be charged here include the Chief Financial Officer, Chief Human Resources Officer, and Chief Audit Director.

### **Principals**

Principals are those with overall administrative responsibility for a single school or a group of schools. Included are principals and assistant principals involved in the supervision of all operations of the school.

### **Consultants**

Consultants are generally paid as a purchased service and do not have a salary associated with them

### **Counselors**

Counselors are those who assess and improve the well-being of students and supplement the teaching process.

### **Teachers**

Teachers are those involved directly with the teaching of students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. It may also be provided through some other approved medium such as television, radio, computer, the Internet, multimedia, telephone, and correspondence that is delivered inside or outside the classroom or in other teacher-student settings.

**Average Salary**

\$0.00

\$0.00

\$0.00

\$0.00

\$57,068.23

\$0.00

\$0.00